

APPENDIX 2 LAA Outcomes Framework - year 2 refresh

Haringey Strategic Partnership's Local Area Agreement 2008/09 - 2010/11

KEY * Designated indicators / targets ** NI 153 and 117 form the basket of Haringey's WNF indicators

National Outcome: Stronger Communities								
NI :	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
1	% of people who believe people from different backgrounds get on well together in their local area.	People at the heart of change	75.6% (2008 Place Survey)	-	78.4%	81.2%	Council - Assistant Chief Executive; NHS Haringey; Police; CONEL; VCS; HAVCO	PMG
4*	% of people who feel that they can influence decisions in their locality*	People and customer focused	40.3% (2008 Place Survey)	-	42.9%	45.1%	Council - Assistant Chief Executive; NHS Haringey; Police; CONEL; VCS; HAVCO	PMG
6*	Participation in regular volunteering *	People at the heart of change	21% (2008 Place Survey)	-	22.7%	24.7%	HAVCO* - Naeem Sheikh Council; VCS; Police; NHS Haringey	PMG
Local	NI 7: Environment for a thriving third sector	People at the heart of change	18.9% (third sector organisations survey 2008)	-	3% increase (21.9%)	3% increase (24.9%)	HAVCO* - Naeem Sheikh Council; VCS; Police; NHS Haringey	PMG
8*	Adult participation in sport *	Healthier people with a better quality of life	22.9% (06/07 Active People Survey)	22.90%	26.90%	27.9%	Council - Mun Thong Phung; (Sport England reports); NHS Haringey; VCS	Well-being Partnership

National Outcome: Safer Communities

NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
15*	Serious violent crime rate *	Safer for all	1.85 (415 offences) 2008 baseline	-	1.78 (-4% on 08 baseline)	1.68 (-9% on 08 baseline)	Police* - David Grant Council; NHS Haringey; Fire Brigade; VCS	Safer Communities
16*	Serious acquisitive crime *	Safer for all	39.8 per 1000 residents (8971) 2007/08 baseline	37.8 per 1000 residents (8523)	37 per 1000 residents (8254)	35.4 per 1000 residents (7985)	Police* - David Grant Council; NHS Haringey; Fire Brigade; VCS	Safer Communities
21*	Dealing with local concerns about ASB and crime by the local council and police *	Safer for all	28.2% (2008 place survey)	-	32%	34%	Police* - David Grant; Council; HfH; Courts	Safer Communities
35*	Building resilience to violent extremism *	Safer for all	1	2	3	3	Council - Assistant Chief Executive; Police; VCS; Mosques & Muslim Community	Safer Communities
39*	Rate of hospital admissions per 100,000 for alcohol related harm *	Safer for all Healthier people with a better quality of life.	1342 (06/07)	1579 1% point reduction	1654	1750	NHS Haringey * - Tracey Baldwin; DAAT; Council; Police; probation; VCS	Well-being Partnership
40*	Number of drug users recoded as being in effective treatment *	Safer for all	2006/07 781 2007/08 933	8% increase on 07/08 baseline (1008)	6% increase on 08/09 baseline	6% increase on 09/10 baseline	NHS Haringey * - Tracey Baldwin; DAAT; Police; MHT; VCS; Probation	Safer Communities
Local	Reduction in personal robbery (2007 – 2010 stretch)	Safer for all	1919	-	4915	1057	Police* - David Grant; Council; BT Police; Victim Support; schools	Safer Communities

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
Be Healthy								
51*	Effectiveness of CAMHS services *	Healthier people with a better quality of life	13	13	15	16	Council - Peter Lewis; MH providers; MHT	Children and Young People
Local	NI 53: Prevalence of breastfeeding at 6-8 weeks from birth	Healthier people with a better quality of life	1) 40% (07/08) 2) 0% (07/08)	1)50% 2)85%	1)50.1% 2)90%	1)52.9% 2)95%	NHS Haringey * - Tracey Baldwin	Children and Young People
56*	Obesity among primary school age children in year six *	Healthier people with a better quality of life	24% (07/08)	24%	24%	24%	Council - Peter Lewis; NHS Haringey; Schools	Children and Young People
Local	Increase the % of children immunised by the second birthday (MMR)	Healthier people with a better quality of life	82 % (06/07) 55% (07/08)	80%	85%	90%	NHS Haringey * - Tracey Baldwin	Children and Young People
Local	Number of schools achieving healthy schools status (2007 – 2010 stretch)	Healthier people with a better quality of life	13%	75%	85%	TBC	Council - Peter Lewis; NHS Haringey; Schools	Children and Young People
Stay Safe								
Local	Victim Support services for children & young people (aged 11-19 years)	Safer for all	a. No. of 1-2-1 Appointments: 34 b. Workshops delivered: 0 c. Drop-in Sessions provided: 0 d. Questionnaire (feeling safer or more confident): 100%	a. 5% increase on baseline. b. 0 c. 0 d. Above 80%	a. 5% increase b. 4 per year. c. 2 per month d. Above 80%	a. 5% increase b. 4 per year. c. 2 per month d. Above 80%	Council - Assistant Chief Executive; Police; Victim Support	Safer communities
59*	% of initial assessments for children's social care	Safer for all	88% (07/08)	88%	53%	72%	Council - Peter Lewis	Children and Young

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
	carried out within 7 working days of referral *							People
60*	% of core assessments for children's social care that were carried out within 35 working days of their commencement *	Safer for all	84% (07/08)	86%	63%	81%	Council - Peter Lewis	Children and Young People
62 Local	Stability of placements of looked after children number of moves	Safer for all	14.8% (07/08)	12%	11%	10%	Council - Peter Lewis	Children and Young People
66 Local	Looked after children cases which were reviewed within required timescales	Safer for all	97% (07/08)	97%	97%	98%	Council - Peter Lewis	Children and Young People
67 Local	% of child protection cases which were reviewed within required timescales	Safer for all	100% (07/08)	100%	100%	100%	Council - Peter Lewis	Children and Young People
Enjoy and Achieve								
79*	Achievement of level two qualifications by aged 19 *	Economic vitality and prosperity shared by all	66% (06/07)	68%	68.5%	74.3%	Council - Peter Lewis; CONEL; LSC	Children and Young People
Enjoy and Achieve (Attainment targets for academic year 201011 - TBC by DSCF and may be subject to changes)								

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social & Emotional Development and Communication, Language & Literacy PSA 10	Economic vitality and prosperity shared by all	41.2%	48.0%	48.0%	48.3%	Council - Peter Lewis	Children and Young People
73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	Economic vitality and prosperity shared by all	67%	75%	75%	77%	Council - Peter Lewis	Children and Young People
75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10)	Economic vitality and prosperity shared by all	37.4%	50%	55%	55.1%	Council - Peter Lewis	Children and Young People
87	Secondary school persistent absence rate DCSF DSO	Economic vitality and prosperity shared by all	7.2%	6.3%	5.6%	5.0%	Council - Peter Lewis	Children and Young People
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile & the rest PSA 11	Economic vitality and prosperity shared by all	40.5%	33.4%	32.1%	31.9%	Council - Peter Lewis	Children and Young People
93	Progression by level 2's in English between Key Stage 1 and Key Stage 2	Economic vitality and prosperity shared by all	84.5%	90.0%	90.0%	90%	Council - Peter Lewis	Children and Young People
94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	Economic vitality and prosperity shared by all	74.7%	86.0%	86.0%	89%	Council - Peter Lewis	Children and Young People

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
99	Children in care reaching level 4 in English at Key Stage 2 PSA 11	Economic vitality and prosperity shared by all	52%	64%	47.4%	25.9%	Council - Peter Lewis	Children and Young People
100	Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	Economic vitality and prosperity shared by all	43%	64%	47.4%	25.9%	Council - Peter Lewis	Children and Young People
R 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	Economic vitality and prosperity shared by all	12.5%	18%	18.8%	14.3%	Council - Peter Lewis	Children and Young People
Make a Positive Contribution								
111*	First time entrants to the Youth Justice System aged 10-17 *	Safer for all	452 or 2,420 per 100,000	442 Or 2,366 per 100,000	432 Or 2313 per 100,000	422 or 2,260 per 100,000	Council - Assistant Chief Executive; Police; CPS	Safer Communities
112*	Under 18 conception rate*	Healthier people with a better quality of life	64 per 1,000 aged 15-17 (07/08)	5.3% (59)	18.1% (51)	55% (28)	Council - Peter Lewis; NHS Haringey	Children and Young People
113*	Prevalence of Chlamydia in under 25 year olds *	Healthier people and a better quality of life	2006/2007 out turn was 600 (screening)	15% (screened or tested)	16%	17%	NHS Haringey * - Tracey Baldwin; Council; CONEL	Children and Young People
Economic Wellbeing								
116*	Proportion of children in poverty*	Healthier people and a better quality of life	TBC	TBC	TBC	TBC	Council - Peter Lewis (DWP reports)	Children and Young People

National Outcome: Children and Young People								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
117*	16 to 18 year olds who are not in education, training or employment (NEET) * (2007 – 2010 stretch) **	Economic vitality and prosperity shared by all	11.60%	11%	10.40%	8.9%	Council - Peter Lewis; LSC	Children and Young People

National Outcome: Adult Health and Wellbeing								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
Local	NI 119 Self reported measure of peoples overall health and well being	Healthier people with a better quality of life	80%	-	82.7%	85.4%	NHS Haringey * - Tracey Baldwin	Wellbeing Partnership
121*	Mortality rate from all circulatory diseases at ages under 75 *	Healthier people with a better quality of life	98 per 100,000 (07/08)	95	94	93	NHS Haringey * - Tracey Baldwin; Council	Wellbeing Partnership
123*	Stopping Smoking *	Healthier people and a better quality of life	06/07 1872 4-week quitters (not per 100,000)	1008 per 100,000	1008	1008	NHS Haringey * - Tracey Baldwin; Council	Wellbeing Partnership
125*	Achieving independence for older people through rehabilitation /intermediate care *	Healthier people and a better quality of life	77%	79%	82%	85%	Council - Phung Mun; MHT; VCS; NHS Haringey	Wellbeing Partnership
126*	All pregnant women assessed*	Healthier people with a better quality of life	61.36% (Q1 - 2008/09)	50%	80%	90%	NHS Haringey * - Tracey Baldwin; Council; maternity services	Children Young People's
Local	% of HIV-infected patients with CD4 count <200 cells per mm3 at diagnosis -	Healthier people with a better quality of life	2004/05 aggregate 36%	42.10%	40.10%	27.95%	NHS Haringey * - Tracey Baldwin; Council; VCS	Wellbeing Partnership

National Outcome: Adult Health and Wellbeing								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
135*	Carers receiving needs assessment or review and a specific carer's service, or advice and information*	Healthier people with a better quality of life	PAF C62 - 14.22% -	14.22%	19.20%	25.00%	Council - Mun Thong Phung; NHS Haringey; MHT; VCS	Wellbeing Partnership
Local	Number of older people permanently admitted into residential and nursing care (2007 – 2010 stretch)	Healthier people with a better quality of life	131	135	115	TBC	Council - Mun Thong Phung;	Wellbeing Partnership
	Number of adults permanently admitted into residential and nursing care (2007 – 2010 stretch)	Healthier people with a better quality of life	34	28	20	TBC	Council - Mun Thong Phung;	Wellbeing Partnership

National Outcome: Tackling Exclusion and Promoting Equality								
No:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
140*	Fair treatment by local services *	Healthier people with a better quality of life	60.8% (2008 Place Survey)	-	62.6%	65%	Council - Mun Thong Phung; NHS Haringey; MHT; VCS; Faith groups	PMG
141*	% of vulnerable people achieving independent living *	Healthier people with a better quality of life	07/08 65%.	75%	77%	79%	Council - Phung Mun; NHS Haringey	Wellbeing Partnership
149*	Adults in contact with secondary mental health services in settled accommodation*	Healthier people with a better quality of life	81%	81%	85%	86%	Council - Mun Thong Phung; NHS Haringey; MHT; VCS	Wellbeing Partnership

National Outcome: Local Economy

No:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
153*	Working age people claiming out of work benefits in the worst performing neighbourhoods**	Economic vitality and prosperity shared by all	0.6pp	0.7pp	0.7pp	0.6pp	JCP* - Walter Steel; Council; CONEL; NHS Haringey; LSC; HAVCO	Enterprise Board
154*	Net additional homes provided *	People at the heart of change	06/07: 1067	828	549	1040	Council - Niall Bolger; RSLs; Housing Corporation	Integrated Housing Board
Local	NI 155 Number of affordable homes delivered (gross)	People at the heart of change	2006/07 204 2007/08 250	340	340	340	Council - Niall Bolger	Integrated Housing Board
156*	Number of households living in temporary accommodation *	Healthier People with a better quality of life	5206 (Dec 2004 baseline)	4250	4000	2600	Council - Niall Bolger	Integrated Housing Board
Local	NI 158 % of non-decent council homes	Healthier People with a better quality of life	42.0% (Q3 07/08) 44.67% (06/07), 49.91% (05/06)	36%	30%	23%	Council - Niall Bolger	Integrated Housing Board
171*	New business registration rate * <i>% gap between Haringey 3-year rolling average and London 3-year rolling average</i>	Economic vitality and prosperity shared by all	19%	19%	19%	19%	Council - Niall Bolger; North London Business; North London Chamber of Commerce; Greater London Enterprise; Business Link for London	Enterprise Board
Local	Number of registered Haringey Guarantee participants with a completed better off calculation	Economic vitality and prosperity shared by all	0	400	400	400	Council - Niall Bolger	Enterprise Board

National Outcome: Local Economy								
No:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes where lead partner is not the council)	Thematic Board
R Local I	Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace	Economic vitality and prosperity shared by all	A) Skills for Life Qualification: 150 B) Entered into Jobs: 0 C) Workplace Qualification: 180	A) 350 B) 140 C) 600	A) 420 B) 168 C) 810	TBC	Council - Niall Bolger; CHENEL	Enterprise Board
R Local I	Adults achieving a full level two qualification and entered employed and those gaining a qualification in the workplace	Economic vitality and prosperity shared by all	A) Level Two Qualification: 740 B) Workplace Qualification: 400	A) 740 B) 900	A) 740 B) 1800	TBC	Council - Niall Bolger; CHENEL	Enterprise Board

National Outcome: Environmental Sustainability								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes lead partner is not council)	Thematic Board
186*	Per capital CO2 emissions in the LA area *	An environmentally sustainable future	4.5 tonnes per capita (Defra 2005)	3.6% reduction against baseline	7.4% reduction against baseline	11 % reduction against baseline	Council - Niall Bolger	Better Places
187*	Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating * a) SAP Rating <35 b) SAP Rating >65	Healthier people and a better quality of life Environmentally sustainable future	a) 13.53% b) 13.04% (survey 0008/09)	-	a) 13% b) 14%	a) 12% b) 15%	Council - Niall Bolger; EAGA; British Gas; Fire Service; NHS Haringey; Police; metropolitan Support Trust; Age Concern	Integrated Housing Board
192*	% of household waste sent for refuse, recycling and composted * (2007-2010 stretch target)	An environmentally sustainable future	2006/07 24.72% 2007/08 25.37%	28%	32%	35 %	Council - Niall Bolger; North London Waste Authority; Greater London Authority	Better Places
195*	Improved street and environmental cleanliness * (levels of litter, detritus, graffiti and fly-posting)	People at the heart of change	2006/07 a. 21% b. 32% c. 3% d. 3%	a.12% b. 24% c. 3% d. 2%	a. 12% b. 24% c. 3% d. 2%	a. 12% b. 24% c. 3% d. 2%	Council - Niall Bolger; Enforcement services; Police; probation	Better Places
	Number of Green Flag parks (2007 – 2010 stretch)	People at the heart of change	2 (06/07)	N/A	12	12	Council - Mun Thong Phung;	Better Places
	Number of parks achieving Green pennant status (2007 – 2010 stretch)	People at the heart of change	2	N/A	7	7	Council - Mun Thong Phung;	Better Places

National Outcome: Environmental Sustainability								
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Partners (* denotes lead partner is not council)	Thematic Board
Local	The % of people who report they are satisfied or fairly satisfied with local parks & green spaces (2007 – 2010 stretch)	People at the heart of change	72%	N/A	77%	TBC	Council - Mun Thong Phung;	Better Places
Local	NI 175 Access to services and facilities by public transport (and other specified modes) a) primary schools b) secondary schools c) GP surgeries d) Food shopping	An environmentally sustainable future	Baseline 2009/10 a) 67% b) 89% c) TBC d) 51%	-	-	a) 67% b) 89% c) TBC d) 51%	Council - Niall Bolger	Better Places
Local	NI 198 Children travelling to school - mode of transport usually used (5-16yrs)	An environmentally sustainable future	Primary 20.8% Secondary 4.85% (07/08)	Primary 19.5% Secondary 4.8%	Primary 18% Secondary 4.7%	Primary 16.5% Secondary 4.6%	Council - Peter Lewis; Schools	Children and Young People